MUNICIPIO DE DOLORES HIDALGO CUNA DE LA INDEPENDENCIA NACIONAL, GTO.

CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	**601,531,346.19**	**50,127,612.18**	**50,127,612.18**	**50,127,612.18**	**50,127,612.18**	**50,127,612.18**	**50,127,612.18**	**50,127,612.18**	**50,127,612.18**	**50,127,612.18**	**50,127,612.18**	**50,127,612.18**	**50,127,612.18**
Servicios Personales	**215,471,811.31**	**17,955,984.28**	**17,955,984.28**	**17,955,984.28**	**17,955,984.28**	**17,955,984.28**	**17,955,984.28**	**17,955,984.28**	**17,955,984.28**	**17,955,984.28**	**17,955,984.28**	**17,955,984.28**	**17,955,984.28**
Dietas	7,138,098.00	594,841.50	594,841.50	594,841.50	594,841.50	594,841.50	594,841.50	594,841.50	594,841.50	594,841.50	594,841.50	594,841.50	594,841.50
Sueldos personal de base	35,373,168.00	2,947,764.00	2,947,764.00	2,947,764.00	2,947,764.00	2,947,764.00	2,947,764.00	2,947,764.00	2,947,764.00	2,947,764.00	2,947,764.00	2,947,764.00	2,947,764.00
Sueldos personal de confianza	93,635,976.00	7,802,998.00	7,802,998.00	7,802,998.00	7,802,998.00	7,802,998.00	7,802,998.00	7,802,998.00	7,802,998.00	7,802,998.00	7,802,998.00	7,802,998.00	7,802,998.00
Honorarios asimilados	178,974.00	14,914.50	14,914.50	14,914.50	14,914.50	14,914.50	14,914.50	14,914.50	14,914.50	14,914.50	14,914.50	14,914.50	14,914.50
Prima quinquenal	3,796,680.36	316,390.03	316,390.03	316,390.03	316,390.03	316,390.03	316,390.03	316,390.03	316,390.03	316,390.03	316,390.03	316,390.03	316,390.03
Prima de antigüedad	2,017,307.31	168,108.94	168,108.94	168,108.94	168,108.94	168,108.94	168,108.94	168,108.94	168,108.94	168,108.94	168,108.94	168,108.94	168,108.94
Prima vacacional	3,389,515.04	282,459.59	282,459.59	282,459.59	282,459.59	282,459.59	282,459.59	282,459.59	282,459.59	282,459.59	282,459.59	282,459.59	282,459.59
Gratificacion de fin de año	14,909,560.00	1,242,463.33	1,242,463.33	1,242,463.33	1,242,463.33	1,242,463.33	1,242,463.33	1,242,463.33	1,242,463.33	1,242,463.33	1,242,463.33	1,242,463.33	1,242,463.33
Compensaciones por servicios eventuales	96,258.00	8,021.50	8,021.50	8,021.50	8,021.50	8,021.50	8,021.50	8,021.50	8,021.50	8,021.50	8,021.50	8,021.50	8,021.50
Servicio medico y medicamentos	13,600,000.00	1,133,333.33	1,133,333.33	1,133,333.33	1,133,333.33	1,133,333.33	1,133,333.33	1,133,333.33	1,133,333.33	1,133,333.33	1,133,333.33	1,133,333.33	1,133,333.33
Aportaciones para seguros	2,493,000.00	207,750.00	207,750.00	207,750.00	207,750.00	207,750.00	207,750.00	207,750.00	207,750.00	207,750.00	207,750.00	207,750.00	207,750.00
Cuotas para el fondo de ahorro y fondo de trabajo	7,088,804.46	590,733.71	590,733.71	590,733.71	590,733.71	590,733.71	590,733.71	590,733.71	590,733.71	590,733.71	590,733.71	590,733.71	590,733.71
Indemnizaciones	5,326,560.00	443,880.00	443,880.00	443,880.00	443,880.00	443,880.00	443,880.00	443,880.00	443,880.00	443,880.00	443,880.00	443,880.00	443,880.00
Despensa	17,292,834.71	1,441,069.56	1,441,069.56	1,441,069.56	1,441,069.56	1,441,069.56	1,441,069.56	1,441,069.56	1,441,069.56	1,441,069.56	1,441,069.56	1,441,069.56	1,441,069.56
Ayuda familiar	2,792,784.00	232,732.00	232,732.00	232,732.00	232,732.00	232,732.00	232,732.00	232,732.00	232,732.00	232,732.00	232,732.00	232,732.00	232,732.00
Ayuda de transporte	4,741,791.43	395,149.29	395,149.29	395,149.29	395,149.29	395,149.29	395,149.29	395,149.29	395,149.29	395,149.29	395,149.29	395,149.29	395,149.29
Despensa navideña	350,500.00	29,208.33	29,208.33	29,208.33	29,208.33	29,208.33	29,208.33	29,208.33	29,208.33	29,208.33	29,208.33	29,208.33	29,208.33
Estimulos por productividad y eficiencia	1,250,000.00	104,166.67	104,166.67	104,166.67	104,166.67	104,166.67	104,166.67	104,166.67	104,166.67	104,166.67	104,166.67	104,166.67	104,166.67
Materiales y Suministros	**43,760,900.00**	**3,646,741.67**	**3,646,741.67**	**3,646,741.67**	**3,646,741.67**	**3,646,741.67**	**3,646,741.67**	**3,646,741.67**	**3,646,741.67**	**3,646,741.67**	**3,646,741.67**	**3,646,741.67**	**3,646,741.67**
Materiales, útiles y equipos menores de oficina	561,500.00	46,791.67	46,791.67	46,791.67	46,791.67	46,791.67	46,791.67	46,791.67	46,791.67	46,791.67	46,791.67	46,791.67	46,791.67
Materiales y utiles de impresion y reproduccion	618,000.00	51,500.00	51,500.00	51,500.00	51,500.00	51,500.00	51,500.00	51,500.00	51,500.00	51,500.00	51,500.00	51,500.00	51,500.00
Material impreso e informacion digital	575,000.00	47,916.67	47,916.67	47,916.67	47,916.67	47,916.67	47,916.67	47,916.67	47,916.67	47,916.67	47,916.67	47,916.67	47,916.67
Material de limpieza	470,000.00	39,166.67	39,166.67	39,166.67	39,166.67	39,166.67	39,166.67	39,166.67	39,166.67	39,166.67	39,166.67	39,166.67	39,166.67
Prod alimp efectivos participen en progsegpub	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Productos minerales no metalicos	875,000.00	72,916.67	72,916.67	72,916.67	72,916.67	72,916.67	72,916.67	72,916.67	72,916.67	72,916.67	72,916.67	72,916.67	72,916.67
Material electrico y electronico	700,000.00	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33
Articulos metalicos para la construccion	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
Otros materiales y articulos de construcc y repara	776,000.00	64,666.67	64,666.67	64,666.67	64,666.67	64,666.67	64,666.67	64,666.67	64,666.67	64,666.67	64,666.67	64,666.67	64,666.67
Medicinas y productos farmaceuticos	348,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00
Combus lub y aditivos vehiculos seg pub	9,550,000.00	795,833.33	795,833.33	795,833.33	795,833.33	795,833.33	795,833.33	795,833.33	795,833.33	795,833.33	795,833.33	795,833.33	795,833.33
Combus lub y aditivos vehiculos serv pub	16,831,500.00	1,402,625.00	1,402,625.00	1,402,625.00	1,402,625.00	1,402,625.00	1,402,625.00	1,402,625.00	1,402,625.00	1,402,625.00	1,402,625.00	1,402,625.00	1,402,625.00
Vestuario y uniformes	2,431,900.00	202,658.33	202,658.33	202,658.33	202,658.33	202,658.33	202,658.33	202,658.33	202,658.33	202,658.33	202,658.33	202,658.33	202,658.33
Prendas de seguridad y proteccion personal	7,500.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00
Materiales de seguridad publica	635,000.00	52,916.67	52,916.67	52,916.67	52,916.67	52,916.67	52,916.67	52,916.67	52,916.67	52,916.67	52,916.67	52,916.67	52,916.67

Herramientas menores	441,000.00	36,750.00	36,750.00	36,750.00	36,750.00	36,750.00	36,750.00	36,750.00	36,750.00	36,750.00	36,750.00	36,750.00	36,750.00
Ref y acc menores de mob y eq de admon educ y recr	33,000.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00
Ref y acc menrs de mob y eq de com y tec de la inf	45,500.00	3,791.67	3,791.67	3,791.67	3,791.67	3,791.67	3,791.67	3,791.67	3,791.67	3,791.67	3,791.67	3,791.67	3,791.67
Ref y accesorios menores de equipo de transporte	7,877,000.00	656,416.67	656,416.67	656,416.67	656,416.67	656,416.67	656,416.67	656,416.67	656,416.67	656,416.67	656,416.67	656,416.67	656,416.67
Ref y acc menores de maquinaria y otros equipos	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
Ref y accesorios menores otros bienes muebles	612,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00
Servicios Generales	**88,839,628.25**	**7,403,302.35**	**7,403,302.35**	**7,403,302.35**	**7,403,302.35**	**7,403,302.35**	**7,403,302.35**	**7,403,302.35**	**7,403,302.35**	**7,403,302.35**	**7,403,302.35**	**7,403,302.35**	**7,403,302.35**
Energia electrica	1,474,000.00	122,833.33	122,833.33	122,833.33	122,833.33	122,833.33	122,833.33	122,833.33	122,833.33	122,833.33	122,833.33	122,833.33	122,833.33
Alumbrado publico	39,064,000.00	3,255,333.33	3,255,333.33	3,255,333.33	3,255,333.33	3,255,333.33	3,255,333.33	3,255,333.33	3,255,333.33	3,255,333.33	3,255,333.33	3,255,333.33	3,255,333.33
Agua	570,000.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00
Telefonia tradicional	774,075.00	64,506.25	64,506.25	64,506.25	64,506.25	64,506.25	64,506.25	64,506.25	64,506.25	64,506.25	64,506.25	64,506.25	64,506.25
Serv de acceso de internet, redes y proces de info	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
Servicios postales y telegraficos	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
Arrend de mob y eq de admon, educacional y recreat	267,000.00	22,250.00	22,250.00	22,250.00	22,250.00	22,250.00	22,250.00	22,250.00	22,250.00	22,250.00	22,250.00	22,250.00	22,250.00
Arrend vehiculos serv administrativos	1,800,766.71	150,063.89	150,063.89	150,063.89	150,063.89	150,063.89	150,063.89	150,063.89	150,063.89	150,063.89	150,063.89	150,063.89	150,063.89
Arrend de maquinaria, otros equipos y herramientas	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
Servicios legales	165,000.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00
Otros servicios relacionados	700,000.00	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33
Servicios de capacitacion	450,000.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00
Servicios de investigacion cientifica y desarrollo	400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33
Serv de apoyo admin traducc fotocopiad e impresion	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
Servicios profesionales, cientif y tecn integrales	550,000.00	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33
Servicios financieros y bancarios	220,000.00	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33
Serv de recaudacion, traslado y custodia de valors	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Seguro de bienes patrimoniales	1,762,300.00	146,858.33	146,858.33	146,858.33	146,858.33	146,858.33	146,858.33	146,858.33	146,858.33	146,858.33	146,858.33	146,858.33	146,858.33
Serv financier, bancarios y comerciales integrales	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
Conservacion y mantenimiento menor de inmuebles	421,000.00	35,083.33	35,083.33	35,083.33	35,083.33	35,083.33	35,083.33	35,083.33	35,083.33	35,083.33	35,083.33	35,083.33	35,083.33
Inst repar y mant de mob y eq de com y tec de la i	34,200.00	2,850.00	2,850.00	2,850.00	2,850.00	2,850.00	2,850.00	2,850.00	2,850.00	2,850.00	2,850.00	2,850.00	2,850.00
Reparacion y mantenimiento de equipo de transporte	5,715,200.00	476,266.67	476,266.67	476,266.67	476,266.67	476,266.67	476,266.67	476,266.67	476,266.67	476,266.67	476,266.67	476,266.67	476,266.67
Reparacion y mant de equipo de defensa y seguridad	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
Inst, repar y mant de maq, otros eqs y herramienta	69,000.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00
Servicios de limpieza y manejo de desechos	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
Servicios de jardineria	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67
Serv fumigacion	510,000.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00
Difus p radio tv y otrs med d msn sobr pro y a gub	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67

Pasajes aereos	130,000.00	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33
Viaticos en el pais	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
Viaticos en el extranjero	155,000.00	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67
Gastos de ceremonial	550,000.00	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33
Gastos de orden social y cultural	20,230,000.00	1,685,833.33	1,685,833.33	1,685,833.33	1,685,833.33	1,685,833.33	1,685,833.33	1,685,833.33	1,685,833.33	1,685,833.33	1,685,833.33	1,685,833.33	1,685,833.33
Congresos y convenciones	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
Gastos ofic serv pub superiores y mandos medios	639,000.00	53,250.00	53,250.00	53,250.00	53,250.00	53,250.00	53,250.00	53,250.00	53,250.00	53,250.00	53,250.00	53,250.00	53,250.00
Gtos de repr de seguridad publica	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Servicios funerarios y de cementerios	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
Impuestos y derechos	66,000.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
Sentencias y resoluciones judiciales por autoridad	700,000.00	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33
Penas, multas, accesorios y actualizaciones	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Imp sobre nomi y otrs que se deriv d una relac lab	5,325,086.54	443,757.21	443,757.21	443,757.21	443,757.21	443,757.21	443,757.21	443,757.21	443,757.21	443,757.21	443,757.21	443,757.21	443,757.21
Otros servicios generales	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
Transferencias, Asignaciones, Subsidios y Otras Ayudas	**64,780,340.77**	**5,398,361.73**	**5,398,361.73**	**5,398,361.73**	**5,398,361.73**	**5,398,361.73**	**5,398,361.73**	**5,398,361.73**	**5,398,361.73**	**5,398,361.73**	**5,398,361.73**	**5,398,361.73**	**5,398,361.73**
Transf por inver financieras y otras provisiones	30,301,174.69	2,525,097.89	2,525,097.89	2,525,097.89	2,525,097.89	2,525,097.89	2,525,097.89	2,525,097.89	2,525,097.89	2,525,097.89	2,525,097.89	2,525,097.89	2,525,097.89
Gastos relac con activ culturales deport y ayu	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Premios estimulos recompensas y seguros a deport	791,882.00	65,990.17	65,990.17	65,990.17	65,990.17	65,990.17	65,990.17	65,990.17	65,990.17	65,990.17	65,990.17	65,990.17	65,990.17
Ayuda sociales	2,474,046.00	206,170.50	206,170.50	206,170.50	206,170.50	206,170.50	206,170.50	206,170.50	206,170.50	206,170.50	206,170.50	206,170.50	206,170.50
Becas y otras ayudas para programas d capacitacion	2,097,500.00	174,791.67	174,791.67	174,791.67	174,791.67	174,791.67	174,791.67	174,791.67	174,791.67	174,791.67	174,791.67	174,791.67	174,791.67
Ayudas sociales a instituciones de enseñanza	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
Ayudas sociales a instituciones sin fines de lucro	3,061,620.00	255,135.00	255,135.00	255,135.00	255,135.00	255,135.00	255,135.00	255,135.00	255,135.00	255,135.00	255,135.00	255,135.00	255,135.00
Ayudas por desastres naturales y otros siniestros	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
Pensiones	9,226,128.00	768,844.00	768,844.00	768,844.00	768,844.00	768,844.00	768,844.00	768,844.00	768,844.00	768,844.00	768,844.00	768,844.00	768,844.00
Jubilaciones	5,764,500.00	480,375.00	480,375.00	480,375.00	480,375.00	480,375.00	480,375.00	480,375.00	480,375.00	480,375.00	480,375.00	480,375.00	480,375.00
Gratif. De fin de año jub	1,638,320.00	136,526.67	136,526.67	136,526.67	136,526.67	136,526.67	136,526.67	136,526.67	136,526.67	136,526.67	136,526.67	136,526.67	136,526.67
Serv medico y medica jub	3,360,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00
Cuotas fondo ahorro jub	578,993.12	48,249.43	48,249.43	48,249.43	48,249.43	48,249.43	48,249.43	48,249.43	48,249.43	48,249.43	48,249.43	48,249.43	48,249.43
Despensa jub	4,926,176.96	410,514.75	410,514.75	410,514.75	410,514.75	410,514.75	410,514.75	410,514.75	410,514.75	410,514.75	410,514.75	410,514.75	410,514.75
Bienes Muebles, Inmuebles e Intangibles	**1,508,000.00**	**125,666.67**	**125,666.67**	**125,666.67**	**125,666.67**	**125,666.67**	**125,666.67**	**125,666.67**	**125,666.67**	**125,666.67**	**125,666.67**	**125,666.67**	**125,666.67**
Automoviles y camiones	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
Herramientas y máquinas-herramienta	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
Inversión Pública	**162,127,695.40**	**13,510,641.28**	**13,510,641.28**	**13,510,641.28**	**13,510,641.28**	**13,510,641.28**	**13,510,641.28**	**13,510,641.28**	**13,510,641.28**	**13,510,641.28**	**13,510,641.28**	**13,510,641.28**	**13,510,641.28**
Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	72,953,301.90	6,079,441.83	6,079,441.83	6,079,441.83	6,079,441.83	6,079,441.83	6,079,441.83	6,079,441.83	6,079,441.83	6,079,441.83	6,079,441.83	6,079,441.83	6,079,441.83
División de terrenos y construcción de obras de urbanización	46,554,233.91	3,879,519.49	3,879,519.49	3,879,519.49	3,879,519.49	3,879,519.49	3,879,519.49	3,879,519.49	3,879,519.49	3,879,519.49	3,879,519.49	3,879,519.49	3,879,519.49
Edificación habitacional	37,756,328.73	3,146,360.73	3,146,360.73	3,146,360.73	3,146,360.73	3,146,360.73	3,146,360.73	3,146,360.73	3,146,360.73	3,146,360.73	3,146,360.73	3,146,360.73	3,146,360.73

Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos anteriores de este capítulo	4,863,830.86	405,319.24	405,319.24	405,319.24	405,319.24	405,319.24	405,319.24	405,319.24	405,319.24	405,319.24	405,319.24	405,319.24	405,319.24
Participaciones y Aportaciones	**11,022,689.20**	**918,557.43**	**918,557.43**	**918,557.43**	**918,557.43**	**918,557.43**	**918,557.43**	**918,557.43**	**918,557.43**	**918,557.43**	**918,557.43**	**918,557.43**	**918,557.43**
Otras erogaciones especiales	11,022,689.20	918,557.43	918,557.43	918,557.43	918,557.43	918,557.43	918,557.43	918,557.43	918,557.43	918,557.43	918,557.43	918,557.43	918,557.43
Deuda Pública	**14,020,281.26**	**1,168,356.77**	**1,168,356.77**	**1,168,356.77**	**1,168,356.77**	**1,168,356.77**	**1,168,356.77**	**1,168,356.77**	**1,168,356.77**	**1,168,356.77**	**1,168,356.77**	**1,168,356.77**	**1,168,356.77**
Amortización de la deuda interna con instituciones de crédito con gobierno del estado	13,666,664.00	1,138,888.67	1,138,888.67	1,138,888.67	1,138,888.67	1,138,888.67	1,138,888.67	1,138,888.67	1,138,888.67	1,138,888.67	1,138,888.67	1,138,888.67	1,138,888.67
Intereses de la deuda interna	353,617.26	29,468.11	29,468.11	29,468.11	29,468.11	29,468.11	29,468.11	29,468.11	29,468.11	29,468.11	29,468.11	29,468.11	29,468.11